

2014-2015
MINISTRY REPORT





SEH PRESENCE EVERYWHERE
MISSION EVERYONE
LIFE EVERYDAY

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Without a vision, the people perish.

The Lord is always faithful to lead. He leads by giving a vision to His people. God has faithfully led New Life over the past 30 years and He is leading us to pioneer onward. He has given us fresh vision for the future, but it is not enough to have a vision; we must have a plan. It's not enough to have a plan; we must have a people, a team, to carry it.

I believe today, that as you join us for *Vision Sunday* that YOU, the team, will *catch the vision* from Him as well. The Lord is doing something great at New Life and in you!

God bless you and thanks for being with us today!

Lead Pastors **Paul & Wendy Zink**

2014 RECAP

YEAR IN REVIEW

JANUARY

- Installation Service
- Medical Mission Trip - Honduras

FEBRUARY & MARCH

- Launch of "The Code"

APRIL

- Prayer and Worship Night for Easter Service
- Prayer Walk - Hodges Blvd.
- Marked Easter Service - Largest attended service of 2014
- New Man Camping Trip

MAY

- The Gap Retreat

JUNE

- Stella's Voice
- Launched 8 Week Summer Internship
- VBS - 154 Children
- Church-wide Beach Day - 24 Water Baptisms
- Follow Youth Mission Trip - Honduras

JULY

- New Website Launched
- Re-branding of Children's Ministry - Kid Life
- Church-wide Work Day - Kid Life Renovations Began
- Verge Youth Summer Camp

"I have never felt more safe and welcomed than I do here at New Life. Starting with the first service I attended, I have never been judged by my past. The people of New Life focus on who you are now because of what He did in your life. God has used this church to bring me closer to Him in so many ways, and for that I will forever be thankful."

-Jesse

AUGUST

- 10 Cent Sale - School Supply Edition - Over 500 families helped with school supplies
- Back to School Bash Outreach

SEPTEMBER

- She is Strong Women's Conference
- Rick Pino Family Service
- 30th Anniversary Celebration
- Family Reunion Picnic

OCTOBER

- Fall Carnival

NOVEMBER

- Sean Smith
- Thanksgiving Bag Outreach

DECEMBER

- 3 Week Christmas Celebration - Journey of Light
- Family to Family Outreach - World Relief
- Hope Stockings

JANUARY 2015

- Onward Fast

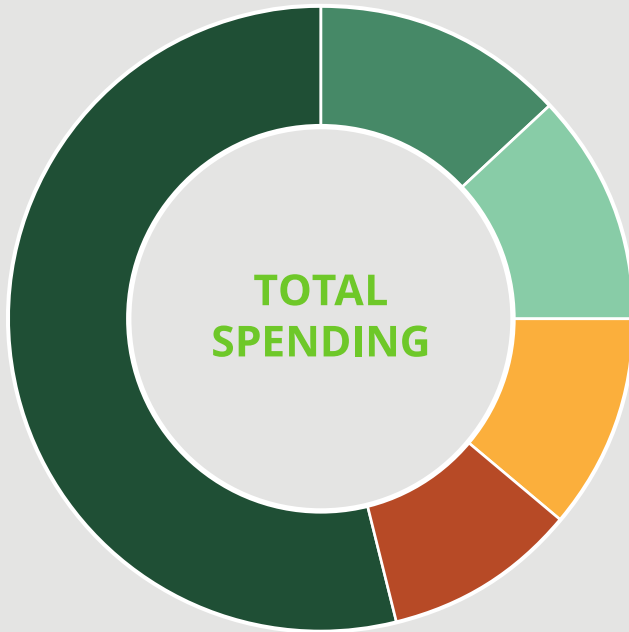
\$2,904,000

CONTRIBUTIONS & INCOME IN 2014

\$2,928,000

TOTAL EXPENDED 2014

2014 RECAP FINANCES



**TOTAL
SPENDING**

- 54% • Staffing
- 13% • Congregational Ministries
- 12% • Facilities & Operations
- 11% • Missions
- 10% • Business Expenses

2014 RECAP

WORLD MISSIONS

FOUR SHORT-TERM MISSION TRIPS

- Adult Medical Mission - Honduras
- Youth - Honduras
- Ukraine & Belarus
- China

MISSIONARIES SUPPORTED

- 16 On-the-field Missionaries
- 10 Nations
- 12 Mission's Evangelists

MONTE CARMELO SCHOOL

- El Plan, Honduras
- 27 Child Scholarships

NATIVE PASTORS PROGRAM

- Thailand
- 3 Bible Schools
- We have given over **\$386,000** in 10 years to cover the cost of 1,228 pastors.

BUDAPEST CHURCH PLANTING

- Jim & Brenda Puhr



"What New Life has accomplished with Go To Nations goes beyond church plants. New Life and Go To Nations working together is helping create whole national mission movements where we are transforming nations that were considered the mission field, into nations that are becoming a mighty mission's force."

- **Dr. Jerry Williamson**, President, Go To Nations

Missionaries & Organizations • 48%

\$154,000



Short-term Mission Trips • 15%

\$46,000



Local Missions • 11%

\$36,000



Native Pastors - Thailand • 9%

\$29,000



Stella's Voice • 9%

\$28,000



Budapest Church Planting • 6%

\$18,000



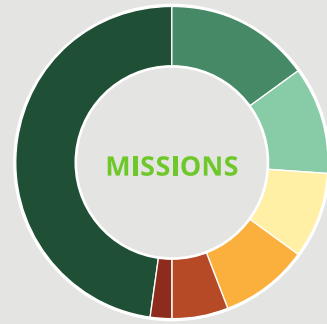
Monte Carmelo School • 2%

\$7,000



\$318,000

TOTAL SPENT ON MISSIONS



2015 WORLD MISSIONS

"The Honduras mission trip I went on has really impacted my life. The trip showed me that God can use me in amazing ways regardless of my age or experience. It also showed me how much we truly need God and how many people are crying out to know Him."

- **Brooke**, Youth Missionary

SIX SHORT-TERM MISSION TRIPS

- Pastor's Conference - Thailand
- Youth - Huntsville Dream Center, Alabama
- Youth - Monte Carmelo School, Honduras
- Young Adult - Stella's Voice, Moldova
- Adult - El Plan, Honduras
- Adult - Belarus & Ukraine



28 MISSIONARIES SUPPORTED

MONTE CARMELO SCHOOL

- 27 Child Scholarships

NATIVE PASTORS PROGRAM

- Thailand - 84 Current Pastors

IN 2015
WE NEED A 9% INCREASE IN MISSION'S GIVING

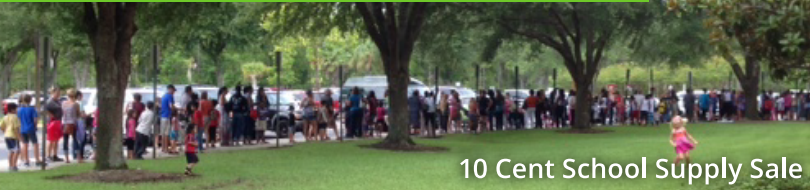
\$318k
2014 Spent

\$350k
2015 Goal

World Missions



2014 RECAP LOCAL MISSIONS



10 Cent School Supply Sale



Youth Outreach



Hope Stockings



Windy Hill Elementary

"When I did not have a job, you helped me care for my family. I appreciate what the church did for me when I was in need. It's good to know our church can help when people face those situations."

- **Anonymous**



Thanksgiving Bags



Food Pantry

Thanksgiving Bags



Back to School Bash

For I was hungry, and you fed me. I was thirsty, and you gave me a drink. I was a stranger, and you invited me into your home.

REACHING OUR COMMUNITY

39%
LOCAL OUTREACH • \$14,000

10 Cent Sale, World Relief, Thanksgiving Bags, Family to Family, Hope Stockings

39%
BENEVOLENCE • \$14,000

Gas Cards, Utility Bills, and Cash

22%
VERGE • \$8,000

Youth Summer Camp Scholarships

2015 LOCAL MISSIONS



THE 10 CENT CLOTHING SALE

- Saturday, August 1st - 9AM-1PM
- Used clothing and hanger donations begin May 1st
- Up to 3,000 people from the community are served
- Volunteers needed daily during the months of June & July to sort clothing

CHILDREN'S CRUSADE

- August 2-5
- 6PM-8PM
- Community Crusade
- Parents and children are invited to attend together

OTHER OUTREACH

- World Relief, Thanksgiving Bags, Christmas Family to Family, and Hope Stockings



Clothing Sorting Room

2015

MINISTRY DEVELOPMENT

NEW LIFE: NEXT

CONNECT >> GROW >> SERVE

CONNECT >> LIFE GROUPS

FALL SESSION - August to November // **SPRING SESSION** - February to May

GROW >> THE WALK CLASSES ON WEDNESDAY NIGHTS

FALL SESSION - August to November // **SPRING SESSION** - February to May

SUMMER & WINTER SESSIONS - Church-wide Wednesday service

SERVE >> JOIN A SERVE LIFE TEAM

Pick up a Serve Life packet at the ministry center counter.

New Life Next Lunch

All guests to New Life will be invited to a quarterly lunch after the Sunday morning service. This lunch will be a celebration and introduction to New Life, where they will have an opportunity to meet our pastors and elders and find out what their next steps are here at New Life.

WEBSITE STATISTICS 2014

- 196,000 Page Views
- 17,000 Sermon Views

2015 MEDIA DEVELOPMENT



NEW LIFE APP
TO DOWNLOAD, SEARCH
NEW LIFE CHRISTIAN FELLOWSHIP

2014 RECAP RENOVATIONS



Prayer Room



"New Life's services have provided me with the awareness of honest, healthy convictions in my life to constantly improve my walk with the Lord so I can be a better living example of His love to others. I've gained a better understanding of the importance and utilization of the Holy Spirit in healing, worship, and every day, faithful living."

-Jessica



Serve Central



2015 RENOVATIONS

NEW ROAD SIGN

- Projected Cost - \$35,000
- Large sign for main entrance
- Directional signs for property

LITTLE LIFE NURSERY & PRESCHOOL

- Cost per room - \$5,000 (seven rooms)
- Total Projected Cost - \$35,000
- New flooring, paint, cabinets, furniture, ceiling tiles, toys, and decor



Before



After

NEW LIFE GYM - YOUTH ROOM

- Projected Cost - \$75,000
- Will become medium-sized sanctuary
- Re-orient room
- Create cafe and lounge area using a new partitioned wall
- New flooring, stage, paint, etc.

TECHNOLOGY UPDATE

- Projected Cost - \$20,000
- Computers, Servers, Video, Sound, Graphics

IN 2015

WE NEED \$165,000 TO FINISH THESE UPDATES

\$165k

2015 Renovations Goal

2015 CALENDAR

APRIL

- 12 - Vision Sunday
- 19 - Church-wide Barbecue - Dinner on the Grounds
- 24-25 - New Man Camping Trip

MAY

- 4 - Women Alive
- 10 - Mother's Day Bake Sale
- 29-31 - Festival of Hope - Veteran's Memorial Arena
- 31 - Stella's Voice

JUNE

- 8-11 - Kid Life Power Up Camp
- 14 - Beach Day
- 15-19 - Youth Mission Trip - Huntsville, AL
- 22-30 - Youth Mission Trip - Honduras

JULY

- 20-24 - Verge Youth Summer Camp / R3

AUGUST

- 1 - 10 Cent Clothing Sale
- 2-5 - Kid Life Crusade
- New Life Next // Fall Session Begins
- Life Groups & The Walk

SEPTEMBER

- 2-7 - Adult Mission Trip - Honduras
- 10-12 - She Life Women's Conference
- 11-12 - Rock the Universe
- 25 - Oct 2 - Young Adult Mission Trip - Moldova

OCTOBER

- 11 - Rick Pino
- 31 - Fall Carnival

NOVEMBER

- 8 - Outdoor Service - Providence Stadium
- 13-14 - Youth Conference - Daytona Beach, FL
- 15 - Sean Smith
- Thanksgiving Bag Outreach

DECEMBER

- Christmas Outreaches
- World Relief, Hope Stockings

"New Life has been a blessing to my family in numerous ways. We have grown spiritually and have learned more about applying God's Word in our lives, gifts of the Holy Spirit, and becoming disciples of Christ and not just church attenders. We are now part of a family of believers."

-Melanie



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MISSION EVERYONE
LIFE EVERYDAY

LET'S CHANGE THE WORLD

new**life**[™]

nlcf.org // 904.223.6000

2701 Hodges Blvd. Jacksonville, FL. 32224

Sundays at 10AM // Wednesdays at 6PM